

| Description | Current Allocated Amount | YTD Actual | |
|-------------------------------|--------------------------|--------------|-------|
| | | Amount | % |
| 8301 AM de Bobonaro | 12,806,671.00 | 2,097,140.46 | 16.38 |
| 501 Salaries and Wages | 2,715,382.00 | 527,513.74 | 19.43 |
| 502 Current Goods and Service | 1,407,582.00 | 95,418.40 | 6.78 |
| 503 Public Transfers | 5,783,247.00 | 1,474,208.32 | 25.49 |
| 504 Minor Capital | 150,000.00 | 0.00 | 0.00 |
| 505 Capital Development | 2,750,460.00 | 0.00 | 0.00 |