

Sumariu Jeral Ezekusaun OGE 2025 AM Bobonaro (por Categoria)

		Fiscal Year 2025				
	Description	Current Allocated Amount	YTD Actual		Balancos Final La Ezekuta	
			Amount	%	Amount	%
	8301 AM de Bobonaro	11,308,414.00	10,964,325.77	96.96	344,088.23	3.04
	044 Autoridade Municipal de Bobonaro	11,308,414.00	10,964,325.77	96.96	344,088.23	3.04
	501 Salaries and Wages	2,781,552.00	2,710,344.59	97.44	71,207.41	2.56
	502 Current Goods and Service	1,323,388.43	1,210,957.95	91.50	112,430.48	8.50
	503 Public Transfers	5,378,174.40	5,332,086.48	99.14	46,087.92	0.86
	504 Minor Capital	539,517.17	539,387.11	99.98	130.06	0.02
	505 Capital Development	1,285,782.00	1,171,549.64	91.12	114,232.36	8.88