

Ezekusaun orsamento (OJE) tinan 2026,QI & Q2,(Janeiro-Junho)

Kategoria	Alokasaun Anual	Gastu Atual	Persentajen
<i>Salario no Vencimento</i>	\$ 2,715,382.00	\$ 1,240,069.80	46%
<i>Bens no Servisu</i>	\$ 1,407,582.00	\$ 311,051.65	22%
<i>Transferencia Publika</i>	\$ 5,783,247.00	\$ 3,214,599.16	56%
<i>Capital Minor</i>	\$ 150,000.00	-	0%
<i>Capital Dezenvolvimento</i>	\$ 2,750,460.00	\$ 38,771.49	1%
Total	\$ 12,806,671.00	\$ 4,804,492.10	37%