



MINISTERIO DA  
ADMINISTRAÇÃO  
ESTATAL - MAE



AUTORIDADE MUNICIPAL  
DE BOBONARO

Kategoria Orsamentu	Orsamentu Inisial	Orsamentu Aktual	Invioment	Gastu Aktual	Obrigasaun	Komprimisu	Total Ezekusaun	% Progresu Ezekusaun	Balansu
E01 Employee Costs	1,976,088.00	1,976,088.00	-	973,940.52	-	-	973,940.52	49.29%	1,002,147.48
E02 Current Goods Acquisition	250,509.00	253,009.00	2,500.00	46,061.00	96,924.00	20,000.00	142,985.00	56.51%	90,024.00
E03 Current Services Acquisition	297,787.00	298,899.50	1,112.50	55,765.50	99,123.07	20,589.50	154,888.57	51.82%	123,421.43
E04 Rentals	23,195.00	23,195.00	-	1,743.50	15,039.00	-	16,782.50	72.35%	6,412.50
E10 Current Transfers	3,629,394.00	3,629,394.00	-	2,455,349.88	130,200.00	200,775.00	2,585,549.88	71.24%	843,069.12
E13 Capital Goods Acquisition	543,554.00	543,554.00	-	3,804.52	197,247.00	289,000.00	201,051.52	36.99%	53,502.48
E14 Capital Services Acquisition	13,279.00	13,279.00	-	862.00	1,120.00	-	1,982.00	14.93%	11,297.00
<b>Total</b>	<b>6,733,806.00</b>	<b>6,737,418.50</b>	<b>3,612.50</b>	<b>3,537,526.92</b>	<b>539,653.07</b>	<b>530,364.50</b>	<b>4,077,179.99</b>	<b>60.52%</b>	<b>2,129,874.01</b>