

**EZEKUSAUN POR KATEGORIA IHA AM BOBONARO**  
**Fiscal Year 2026 ate 31 De Maiu de 2026**

Description	Current Allocated Amount	YTD Actual	
		Amount	%
<b>8301 AM de Bobonaro</b>	<b>12.806.671,00</b>	<b>3.752.575,89</b>	<b>29,30</b>
501 Salaries and Wages	2.715.382,00	1.017.008,75	37,45
502 Current Goods and Service	1.407.582,00	229.323,62	16,29
503 Public Transfers	5.783.247,00	2.506.243,52	43,34
504 Minor Capital	150.000,00	0,00	0,00
505 Capital Development	2.750.460,00	0,00	0,00