



Execusaun por-Categoria

Coding Block	Original Budget	Current Budget	YTD Actual	Obligations	Commitment	FreeBalance	%
FUND SOURCE / MINISTRY / APPROPRIATION CATEGORY	A	B	E	F	G	H = B - (E + F + G)	E+F/A
8301 AM de Bobonaro	12,806,671.00	12,806,671.00	3,159,318.08	1,728,042.04	4,124,288.26	3,795,022.62	38%
044 Autoridade Municipal de Bobonaro	12,806,671.00	12,806,671.00	3,159,318.08	1,728,042.04	4,124,288.26	3,795,022.62	38%
501 Salaries and Wages	2,715,382.00	2,715,382.00	744,472.42	-	-	1,970,909.58	27%
502 Current Goods and Service	1,407,582.00	1,407,582.00	165,716.90	11,855.00	673,530.50	556,479.60	13%
503 Public Transfers	5,783,247.00	5,783,247.00	2,249,128.76	1,716,187.04	550,297.76	1,267,633.44	69%
504 Minor Capital	150,000.00	150,000.00	-	-	150,000.00	-	0%
505 Capital Development	2,750,460.00	2,750,460.00	-	-	2,750,460.00	-	0%
Total	12,806,671.00	12,806,671.00	3,159,318.08	1,728,042.04	4,124,288.26	3,795,022.62	38%