

EZEKUSAUN POR KATEGORIA IHA AM BOBONARO
Fiscal Year 2026 Ezekusaun ate data 30 De Junho 2026

Description	Current Allocated Amount	YTD Actual	
		Amount	%
8301 AM de Bobonaro	12,786,341.00	5,603,414.07	43.82
044 Autoridade Municipal de Bobonaro	12,786,341.00	5,603,414.07	43.82
501 Salaries and Wages	2,715,382.00	1,240,069.80	45.67
502 Current Goods and Service	1,391,343.00	312,816.65	22.48
503 Public Transfers	5,779,156.00	4,000,955.80	69.23
504 Minor Capital	150,000.00	0.00	0.00
505 Capital Development	2,750,460.00	49,571.82	1.80